

# PE Premium Expenditure 2018/19

## Priorities for 2018-19

- Establish physical literacy across KS1.
- All KS2 children to attend an afterschool sports club over the school year, either in school or out of school.
- To specifically target inactive children to attend lunchtime and after school sports/activity clubs.
- All KS2 children to take part in intra school competitions.
- To establish A and B teams for football and netball.
- To establish Sports Ambassadors in KS2 who will promote sports engagement and run intra school competitions.
- To track teacher confidence with PE delivery and provide opportunities to learn from coaches and through CPD and observations.
- To promote the role of PE and Physical Activity across the school community. (website, noticeboard, clubs).

## Finance

- School eligible for the whole £15,380 PE and sports premium grant
- Number of children in Years 1 – 6 who are eligible for Sport Premium on the January 2018 School Census = 349
- Additional grant per pupil = £4,110
- Total grant: £19,490

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Success Criteria	Lead	Target Date	Resources (support, CPD)	Performance Indicators (Projected outcomes)	Cost	Evidence of impact
Establish Physical Literacy across KS1	HL	July 2019	Develop curriculum through use of Sports Trust, coaches to support teachers and access to quality resources.	High quality teaching based on KS1 PE goals. All children to be fluent in the basic movement skills needed for confident KS2 PE and sports involvement.	Please see below	
To track teacher confidence with PE delivery and provide opportunities to learn from coaches and through CPD and observations.	HL	July 2019	Contacts- networking meetings, PE leader training, contacts with Camden and KS2 coaches. Audit teacher confidence levels to target use of coaches to up skill teachers. Ensure smooth running of PE curriculum. Managing 4 specialist coaches through the academic year.	Teacher confidence levels and skills increased so that they can deliver more of the curriculum without the use of coaches.	£1200 ( Release time of equivalent of 5 days)	
All KS2 children to attend an afterschool sports club over the school year, either in school or out of school. (2 afterschool clubs to be fully funded for spring and summer term)	HL	July 2019	Tracking sheet used to track children's club involvement. Increase number of clubs by building contacts with coaches and local clubs.	Increased percentage of pupils attending extra- curricular clubs on previous year. Target 100% of KS2 pupils.	£1780	
To target PP and less active children to enable them to attend extracurricular activity clubs.	HL	July 2019	Tracking sheet used to track PP involvement and to identify less active children. Pupil premium funding to be used to subsidise involvement for less active children.	Target less active / inactive and PP children to take part in one sports / active club this school year. Teachers are to identify children to become Health Champions to work with Rachel Berg.	Please see above	
All children to take part in intra school competitions.	HL	July 2019	Sports ambassadors to run weekly competitions on the pitch. Teachers to organise intra year group competitions at the end of a PE unit between classes.	Routines established in PE lessons and during lunchtimes.	£0	
To establish A and B teams for at least football and netball.	HL/RB	September 2018	Develop contacts across Camden with local clubs and coaches. Provide Level 1 netball coach training to people interested in running a club and team.	Establishment of football B team with local friendlies taking place. Establish netball team and enter a netball league with Rachel Berg.	Payment to the CSSA (Camden School Sports Association) £450	

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To establish Sports Ambassadors in KS2 who will promote sports engagement and run intra school competitions.	HL	January 2019	Interested children to meet with HL to set up goals for the term and establish routines.	Regular intra school competitions to take place. SA to report to school council on their thoughts on the development of sports at Torriano. Children to work with Sports Education & Training' student to develop sports leadership skills.	£0	
To ensure 95% of children leaving can swim the expected standard of 25M unaided.	HL	July 2019	To maintain level of swimming lessons across the school and throughout the year. Identified year 6 children to receive intensive support in order to reach the target distance. Tracking document to track progress.	Evidence to be from swimming coaches and class teachers' trackers.	£4,740	
To track teacher confidence with PE delivery and provide opportunities to learn from coaches and through CPD and observations.	HL	July 2019	Google survey and INSET time. High quality coaches to support teacher development.	Analyse results from survey and targeting support provided in order to develop confidence.	Subscription to Youth Sports Trust for teaching resources £400	
To promote the role of PE and physical activity across the school community. (website, noticeboard, clubs)	HL	July 2019	PE assemblies. Promotion of sports ambassadors and inter and intra school competitions. Website posts.	PE board on both sides of the school and website posts for every Level 2 event.	£0	
To maintain the high standard of equipment being selected for lessons.	HL	January 2019	Audit resources according to curriculum area and provide quality equipment for KS1 and KS2.	Through lesson observations to assess if the correct equipment is being used. Audit at the end of the year.	Possible	
To provide a quality resource base for teachers to use to plan from.	HL	On-going	Access to the Sports Trust website in order to help teachers build physical literacy skills in KS1. Access to resources for teachers to plan quality activities from.	Lessons which provide clear progression and challenge through a unit. Teaching transferable skills and building an enjoyment of different sports but not specifically teaching rules of sports.	Subscription to Youth Sports Trust for teaching resources £400	
To ensure children understand the benefits of being active.	HL	July 2019	Through assemblies, PE (and science) lessons and whole school culture of promoting activity.	Assemblies for KS1 and KS2 will have taken place. Children can	£0	

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				speaking confidently about how they stay active and why.		
To meet at least silver Sports Mark accreditation.	HL	July 2019	Follow Sainsbury's online games mark application form and criteria.	To achieve silver mark by July 2019	£0	
Sports coach for breakfast club	CH	July 2019	External sports coach attending 1 day a week.	Monitor Breakfast club children taking up sports within the school	£1950	
To deepen ties with local schools to set up own inter school fixtures.	HL	July 2019	Network at events. E-mail local school PE leaders. Discuss at competitions.	At least 5 level 2 events spread across Ks1 and KS2 outside of the CSSA. Friendlies with local B and C teams to have taken place.	£0	
Investment in PE sports equipment.	HL / CH	July 2019	Proportion of the budget set aside to replace existing worn out PE equipment.	An enhanced learning experience due to new equipment. Less time spent on setting up and maintaining old equipment will lead to more time dedicated to teaching PE	£1000	
Specialist Coaches 1. Gymnastics (26 sessions) 2. Tennis(6 sessions) 3. Dance (18 sessions) 4. Fitness (23 sessions)	HL	July 2019	Specialist Coaching through KS1 and KS2.	To give the children opportunity receives coaching from specialist practitioners. Allow teachers to learn from outside coaches to then employ new skills in their future planning and lessons. PE lead to monitor coach's effectiveness. Lesson observation and through a teacher PE skills audit- confidence of teaching activities after working with coach.	£7020	
Preparing for Camden School Dance festival 2018	HL		60 children will spend the day taking part in technical rehearsals on stage, workshops and studio sharing with other school groups before performing in our professional theatre.		£1000	



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Total spend: £19,540