

2016



Pupil Premium Expenditure 2015-16

Torriano Primary School

Torriano Primary Pupil Premium Expenditure for 2015-16

Context

In April 2011 the Government introduced the Pupil Premium Grant. This provides funding for children from low-income families who are eligible for free school meals. The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

Pupil premium funding is paid to schools according to the number of pupils who have been:

- Registered as eligible for free school meals (FSM) at any point in the last 6 years
- Have been looked after for 1 day or more or were adopted from care on or after 30 December 2005

In the **2015 to 2016** financial year, schools will receive **£1,320** for each primary- aged pupil for FSM in the last 6 years and £1,900 for each 'looked after child'.

Total number of pupils on roll	449
Total number of pupils eligible for Pupil Premium Grant	203
Total Number of Nursery children eligible for PPG (new criteria April 2015)	£3600
Amount of PPG received per pupil	£1320
LAC funded Pupil Premium Plus	£1900
Total amount of Pupil Premium Grant	£233,310

*The sum of £40,150 is 5/12(Apr-Aug) of the £96,360 infant allocation pre-merger is not included in the total figure.

Our Approach:

Due to the positive impact evidenced in our Pupil Premium evaluation **report 2014-15**, including closing the gap data, the school has decided to use many of the approaches adopted last year with new initiatives as deemed appropriate.

A rigorous and thorough assessment process for all our pupil premium pupils and the groups within the pupil premium (including SEN pupils) and provision management, evaluating each of the interventions directly compared to the allocation of funds, will ensure maximum value for money and impact.

Furthermore, we will continue to work with Camden and our partnerships within the Camden Primary Partnership Teaching School Alliance to develop innovative practice. This collaboration will further our aim to ensure we utilise our pupil premium resources to the upmost effect.

Success within Pupil Premium:

- **See 2014-15 evaluation**
- Due to the outstanding achievement of our disadvantaged pupils in 2013-14 the school was awarded the **National Pupil Premium Award** and received a further **£1000**.
- The school was awarded a place in the **Mayor's Gold Club 2014-15 for the progress of disadvantaged pupils in the KS2 SATS**.

Specific aims 2015-16:

- To provide additional support for those pupils receiving **Pupil Premium funding** who are at risk of not achieving the **national expected standard** in all subjects.
- To further **narrow the gap** in attainment between disadvantaged and non-disadvantaged pupils and particularly those exceeding expected attainment in maths and writing. **The school objectives 2015-16** focus on **mathematics, phonics and assessment**.
- To ensure that **Year 1 disadvantaged learners** will **meet the expected standard in the phonics screening test**.
- To enable the proportions of disadvantaged children making or exceeding expected progress in reading, writing and mathematics to be equal to or surpass the achievement of other pupils nationally at KS1 and KS2.
- To **close the gap** between disadvantaged and non- disadvantaged **in exceeding the expected standard in mathematics through implementing the Mastery approach in mathematics**.
- Early identification and support for children making less than expected progress.
- **To improve standards in behaviour and provide support for vulnerable children**.
- To support families in engaging with school and community services, improving their support for their children and attendance.
- To enable **all children** to participate in educational visits.
- **To provide a varied** a rich and varied curriculum for all learners.

Record of Pupil Premium Spending and Outcomes for 2015-16

Projects/ interventions	Investments	Outcomes
Y2 & Y6 Quality First Teaching support – additional teachers Reduced group size.	£53,000	
Targeted Teacher Support in Maths	£28,360	
Teacher led tuition and curriculum support KS2	£22,000	
Interventions: Early identification and support for children making less than expected progress In EYFS/KS1/ KS2 led by Teaching Assistants	£36,000	
Year 5 & Year 1 intervention To support identified children without STAT/ECHP		
Additional Educational Psychology Provision	£8000	
Nurture groups and specialist behaviour support – Pastoral care team	£15,430	
CAMHS Support	£6,350	
Family support provision	£11,500	
Extra-curricular club and breakfast club subsidy		
Residential trips subsidy	£17,000	
Arts - Curriculum enrichment	£10,000	
Total Pupil Premium Grant Expenditure	233,310	