

## Pupil Premium Expenditure 2014-15

### Key Priorities for 2014-2015

- To provide additional support those pupils receiving PP funding who are at risk of not achieving the national expected standard of 4B in all subjects
- To further narrow the gap in attainment between PP and Non PP pupils and particularly those exceeding expected attainment in maths and writing .The school objectives 2014-15 continue to focus on writing and assessment.
- Continue rigorous approach with reading and GPS to ensure upward trend in exceeding expected attainment and progress.

Total number of pupils on roll (including nursery) at January 2014	236
Total number of pupils eligible for Pupil Premium (FSM Reception – year 6)	138
Amount of pupil premium received per pupil	£1300
LAC funded PP	£1900
Additional allocation for ‘Ever 6’ (equivalent to 14 pupils)	£18800
Total amount of pupil premium allocated	£181300

Area of Expenditure	Amount Allocated to the intervention	Role and Time allocation	Summary of intervention/ action and success criteria	Monitoring and evidence	Actual Impact of the intervention
Year 6 targeted support	£53,000	2 X Assistant Heads (EM, MR) 0.5 (Sept – May 2015)	<b>EM –targeted teaching of higher ability</b> group in English, with additional Level 6 target group (26 children – 8 EV6) MR – targeted teaching and support for LA SEN group in English, with addition guided reading sessions (9 children – 7 EV6) SC: <b>All EV6 children make or exceed expected progress.</b>	Appraisal targets linked to performance of HA EV6 pupils <b>Pupil progress meetings</b> closely monitored progress of EV6/SEN pupils. <b>Monitoring of books</b> and lesson observations. <b>Impact of targeted SEND marking and feedback</b> intervention	

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Year 6 targeted support	£28,360	1X specialised teacher (JB) 0.5 (Sept 2014- May 2015)  2 X targeted grouping	<b>JB –targeted teaching of higher ability</b> group in maths, with additional Level 6 target group (22 children – 8 EV6) SC: All children achieve level 5 -% Level 6? All children make expected progress and 50 % exceed expected.	Appraisal targets linked to performance of HA EV6 pupils <b>Pupil progress meetings</b> closely monitored progress of EV6/SEN pupils. <b>Monitoring of books</b> and lesson observations.	
Year 6 Reading Tuition	£3,600	School Staff additional hours x 2 (MR,EM) 18 weeks	Additional tuition for target children – level 4b & 5 (16 children – 10 EV6)	Bi weekly assessments to support planning for personalised targeted sessions <b>Pupil progress meetings</b> closely monitored progress of EV6/SEN pupils.	
Year 6 Grammar Tuition	£3,600	School Staff additional hours x 2 (CL,RO,ES, EM) 18 weeks	Additional tuition for target children – level 4b & 5 (19 children – 15 EV6)	Bi weekly assessments to support planning for personalised targeted sessions <b>Pupil progress meetings</b> closely monitored progress of EV6/SEN pupils.	
Year 6 Maths Tuition	£12,000  £1,900	External teacher 1.5 days per week Sept- July 2015  External teacher 2.0 days per week	Additional tuition for target children – level 4b & 5 (12 children – 10 EV6)	Bi weekly assessments to support planning for personalised targeted sessions <b>Pupil progress meetings</b> closely monitored progress of EV6/SEN pupils.	
1:1 Specialist SEN support		Agency Dyslexia teacher	Writing support with SEND children across school (4 children – 3 EV6) 2 STAT 2 SA+ <b>Maths support with SEND children across school</b> (6 children – 5 EV6)	Standardised tests, Support from Inclusion Leader and class teacher IEP target assessments	

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<b>Booster – Reading &amp; Maths</b>	£2,500	School Staff additional hours x 2 (TA) 10-12 weeks  School Staff additional hours x 2 (CT) 10-12 weeks	Additional support for target children in reading – level 4 & 5 (10 children – 7 EV6)  Additional support for target children in reading – level 4 & 5 (21 children – 17 EV6)		
<b>Interventions Staff</b>	£27,742	3 TA roles 0.5 (BA, FB, MC) Training 2.5 days	Interventions that support individual children or small groups with specific specialised teaching in maths and English. <b>Catch up Literacy</b> – struggling readers (p7-L4) 6-12 month programme 2x 3 sessions per week <b>Catch up Numeracy</b> – based on components of numeracy to create personalised programme (p7-L4) <b>Daily PACT</b> – personalised daily homework programme.	TAs supported by teacher, inclusion leader and assessment leader for each programme through observation and data analysis.  Standardised test and tracking through NC levels	(data to be supplied)
<b>Year 5 intervention</b>	£17,598	1 TA role (temp)	Learning support and mentor role for 3 vulnerable children (EV6) in Year 5		

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<b>Family Support</b>	£10,000	Family Support worker (0.6) & LM (0.4)	Organise parent curriculum workshops and recruit EV6 parents. Parent Academy Overview. Organise parent meetings and structured conversations. Work closely with EWO and PCL to ensure improved attendance in vulnerable PP students. Organise extra curricular clubs to support % of PP children.	Education Endowment Fund research data.  Parent surveys	
<b>Paris Residential</b>	£10,000	Top up funding for subsidised PP pupils X 27	School journey trip to Paris – all PP children to attend LM support		
<b>Y5 Geography Residential</b>	£5K (3k funded grant)	Top up funding for subsidised PP pupils X 26	Geography Field Work, study of Human and physical Geography trip (NC requirement)		
<b>Cultural Commissioning</b>	£6,000	2K x per term residencies and commissioned artists/ cultural organisations	Focus projects to support to enrich learning and engage pupils.	IOE and Camden Cultural Commissioning evaluation of Grand Curriculum Design project	
<b>Total Allocated</b>	£181300				
<b>Final total funding £181300</b>					

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